

## Bridge Area Capital 2018 - 2019 Programme

### Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ainsworth Drive	carriageway	prioritised 10/05/18	£37,918			carriageway resurfacing on Ainsworth Drive - lead service: Highway Maintenance
Robin Hood Way	footpath	prioritised 10/05/18	£50,000			conversion of existing verge to footpath adjacent to Victoria Primary School - lead service: Highway Maintenance

Total LTP schemes\* £87,918

### Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Victoria Embankment	area improvement	prioritised 21/05/18	£10,000			installation of metal knee rail around parking area to prevent cars gaining access to site - lead service: Parks & Open Spaces

Total Public Realm schemes\*\* £10,000

### Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Bridge Ward	resurfacing	changing priorities	£37,373	Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (LTP contribution) - lead service: Highway Maintenance (Feb-18)
Bridge Ward	resurfacing	changing priorities	£12,588	Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance (Feb-18)
Bridgeway Centre	security	changing priorities	£37,300	Car park automatic number plate recognition - lead service: NCH (Mar-17)

Total Decommited\*\*\* £87,261

2018 - 2019 LTP allocation £53,200

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £20,416

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF** **£73,616**

\*Less LTP schemes - £87,918

\*\*Less Public Realm schemes - £10,000

\*\*\*Decommited funds + £87,261

**Remaining available balance** **£62,959**

LTP element remaining £2,655

Public Realm element remaining £60,304

**Clifton North Area Capital 2018 - 2019 Programme**

**Clifton North LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Farnborough Road	footpath	Prioritised 01/03/18	£15,245			footpath reconstruction on identified section of Farnborough Road - lead service: Highway Maintenance
Main Road	footpath	Prioritised 01/03/18	£26,816			footpath reconstruction on identified section of Main Road, Wilford - lead service: Highway Maintenance
Wilford Village	survey	Prioritised 01/03/18	£1,350			survey to assess parking patterns in Wilford Village area - lead service: Traffic & Safety

Total LTP schemes\*

£43,411

**Clifton North Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>

Total Public Realm schemes\*\*

£0

**Clifton North Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Farnborough Road School	road safety	Scheme discontinued	£10,000	Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton South (Nov-15)

Total Decommited\*\*\*

£10,000

2018 - 2019 LTP allocation

£47,500

LTP carried forward from 2017 - 2018

£0

2018 - 2019 Public Realm allocation

£18,240

Public Realm carried forward from 2017 - 2018

£1,451

**Total Available 2018 - 2019 ACF**

**£67,191**

\*Less LTP schemes

- £43,411

\*\*Less Public Realm schemes

- £0

\*\*\*Decommited funds

+ £10,000

**Remaining available balance**

**£33,780**

LTP element remaining

£4,089

Public Realm element remaining

£29,691

**Clifton South Area Capital 2018 - 2019 Programme**

**Clifton South LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

**Clifton South Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\*

£0

**Clifton South Withdrawn schemes**

Location	Type	Reason	Amount	Details
Farnborough Road School	road safety	Scheme discontinued	£10,000	Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton North (Nov-15)

Total Decommited\*\*\*

£0

2018 - 2019 LTP allocation

£59,900

LTP carried forward from 2017 - 2018

£0

2018 - 2019 Public Realm allocation

£23,040

Public Realm carried forward from 2017 - 2018

£5,082

**Total Available 2018 - 2019 ACF**

**£88,022**

\*Less LTP schemes

- £0

\*\*Less Public Realm schemes

- £0

\*\*\*Decommited funds

+ £10,000

**Remaining available balance**

**£98,022**

LTP element remaining

£69,900

Public Realm element remaining

£28,122